

Appendix A: Proposed Amendments to the Approved Highways Capital Programme

Project Details							
No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			2016/17 New Start Footways				
1.	Westminster Road	Morecambe Central, Lancaster	This project was originally allocated £15,178 for footway slurry sealing. However, since it was first assessed the road condition has significantly deteriorated and is now unsuitable for this type of treatment. It now requires a full reconstruction at a cost of approximately £50,000 but this amount of funding is not available in the programme's budget. It is therefore proposed that the project is cancelled and is considered for inclusion in a future year's footway programme, with the released funding added back into the 2016/17 programme to support other projects.	£15,178	£0	£15,178	£0
			Revised 2016/17 New Start Footways	£15,178	£0	£15,178	£0
			2016/17 New Start DfT Incentive Fund				
2.	Bartle Road	St Annes South, Fylde	This project was originally allocated £64,655 to undertake improvements. However, the required improvements have been built into other works that have been carried out in the area. As such it is proposed that this project is cancelled and the funding is released back into the programme.	£64,655	£0	£64,655	£0
			Revised 2016/17 New Start DfT Incentive Fund	£64,655	£0	£64,655	£0
			2017/18 New Start Urban Unclassified				
3.	Richmond Road	Accrington West and Oswaldtwistle Central, Hyndburn	Based on an original estimate, this project was allocated £78,262 for carriageway resurfacing works. However, after further assessment it has been identified that a reduced budget of £55,787 will be required to complete the project. It is therefore proposed that £22,475 is released back into the programme to support other projects.	£78,262	£0	£22,475	£55,787
4.	Bold Street	Rosendale East, Rosendale	This project was originally allocated £7,370 for inlay works. However, since it was first assessed, the condition has significantly deteriorated and additional works are required to complete the project. It is proposed that the additional funding now required is allocated from the released funding detailed above in project 3 to allow the necessary works to be completed.	£7,370	£14,938	£0	£22,308
5.	Linden Road	Pendle Rural, Pendle	This project was originally allocated £12,403 for carriageway resurfacing works. However, since it was first assessed the condition has significantly deteriorated and additional resurfacing is required to complete the project. It is proposed that the additional funding now required is allocated from the released funding detailed above in project 3, to allow the necessary works to be completed.	£12,403	£7,537	£0	£19,940
			Revised 2017/18 New Start Urban Unclassified	£98,035	£22,475	£22,475	£98,035

No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			2017/18 New Start A, B and C Roads				
6.	A59 Liverpool Road South	Burscough and Rufford, West Lancashire	This project was originally allocated £165,848 for inlay works. However, upon review following the winter period the road has significantly deteriorated and now requires a much more extensive treatment. These works are urgently required to prevent further deterioration and substantially higher repair costs. It is proposed that the additional funding now required is allocated from the proposed released funding from the project number 7 below to allow these priority works to be completed.	£165,848	£71,253	£0	£237,101
7.	C406 School Lane	Wyre Rural Central, Wyre	This project was originally allocated £71,253 for carriageway resurfacing works. However, since the programme was approved, a failure of the embankment along the southbound carriageway of School Lane has been identified. A geotechnical investigation is required to identify the remedial works that are necessary to rectify this issue before the commencement of the resurfacing of the carriageway. It is therefore proposed to cancel the scheme and to prioritise it for funding in the 2018/19 programme, once the investigation has been undertaken to reassess the total cost of the works.	£71,253	£0	£71,253	£0
			Revised 2017/18 New Start A, B and C Roads	£237,101	£71,253	£71,253	£237,101